

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Municipal Administration & Urban Development Department - National River Conservation Development (NRCD) Phase-I - Abatement of Pollution of River Musi taken up under National River Action Plan Assistance of National River Conservation Development, Govt. of India - Proposal to accord revised Administrative sanction for Rs. 400.29 Crores, sanctioning an additional funds of Rs.60.23 Crores under sewage components for completion of the left over components works under the project "Conservation of Musi River and Remodeling of existing sewage system" under National River Conservation Development Phase-I - Revised Administrative Sanction - Accorded - Orders - Issued.

MUNICIPAL ADMINISTRATION & URBAN DEVELOPMENT (K2) DEPARTMENT

G.O. Ms. No. 339

Dated:1-9-2012.
Read the following:-

1. G.O.Ms.No.561, M.A Dated:24.11.2001 of M.A & U.D (W2) deptt.,
2. From the Managing Director, Hyderabad Metro Water Supply & Sewerage Board, Hyderabad Lr.No.MD-71/NRCD Phase-II/DPR/2010-11/323 and 428, dated:26-07-2010 & 31.8.2010
3. From the Director, National River Conservation Development, Ministry of Environment & Forests, Govt. of India, Lr.No.J-11013/3/2007-NRCD-II (Vol.II) dated:6.9.2011.
4. From the M.D., HMWS & SB, Hyd,Lr. No. HMWSSB/MD/NRCD Phase-I/ 2011-12/438 & 504,dated:12-9-2011 & 18-10-2011.
5. From the M.D., HMWS & SB, Hyd,Lr.No. HMWSSB/MD/NRCD Phase-I/ 2011-12/734 and 807, dated:4.2.2012 & 3.3.2012.

ORDER :-

In the G.O. first read above, initially Government have accorded Administrative Sanction for contribution of Rs.88.5 Crores being 30% Share of the Govt. of A.P. out of the total cost of Rs.295.00 Crores for the Project for Abatement of Pollution of River Musi posed under National River Action Plan assistance. The Managing Director, Hyderabad Metro Water Supply & Sewerage Board, Hyderabad in his letters read above has informed that, the National River Conservation Development, Ministry of Environment & Forests, Govt. of India, in their letter No.M-11018/7/06-NRCD-II. Dt.23.4.2007, have approved and communicated the revised project cost of " Abatement of Pollution of River Musi under National River Conservation Development Phase-I" with the following method of funding:

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|------------------------------|-------------------|
| Govt. of India Share (70%) - | Rs.234.959 Crores |
| Govt. of A.P. Share (30%) - | Rs.100.697 Crores |
| | ----- |
| Total - | Rs.335.655 Crores |
| | ----- |

2. The Managing Director, Hyderabad Metro Water Supply & Sewerage Board, Hyderabad has further informed that, the Secretary, Ministry of Environment & Forests, Govt. of India, have conducted a review meeting on 19th August 2011 at Hyderabad on implementation of National River Conservation Plan and National Lake Conservation Plan Schemes and while communicating the minutes of the meeting the Director, NRCD, was enunciated that the early completion of the balance works of NRCD Phase-I by Hyderabad Metro Water Supply & Sewerage Board, so as to process the proposals of
(P.T.O.)

Phase-II project. As the Govt. of India have already released its full share amount, the NRCD authorities during the review meeting as well as in the communicated minutes have informed that the Government of Andhra Pradesh has to bear the expenditure to be incurred over and above the approved project cost and to complete the project within the scheduled time.

3. The Managing Director, Hyderabad Metro Water Supply & Sewerage Board, Hyderabad, has also stated that, so far total an amount of Rs.340.06 Crores has been released by the Government of Andhra Pradesh and Govt. of India under the Head of Account "2215-Water Supply and Sanitation-02-Sewerage and Sanitation-105-Sanitation Services-11-Normal State Plan-07-Pollution Conservation of Musi River- 310-Grants-in-Aid-312-Other Grants-in-Aid" and there is still an amount of Rs.60.23 Crores required to Hyderabad Metro Water Supply & Sewerage Board for completion of the balance components of NRCD Phase-I project. Accordingly, after approval in the 21st Board meeting of Hyderabad Metro Water Supply & Sewerage Board held on 26-8-2011, the Managing Director, Hyderabad Metro Water Supply & Sewerage Board, Hyderabad, while stating the latest position and detailed component wise break up of the expenditure and required balance funds for the already sanctioned works and also the reasons for increase in the Project cost, has sent proposals to Government and requested to accord revised Administrative Sanction for the works under National River Conservation Development Phase-I Project at the cost of Rs.400.29 Crores, instead of the earlier approved project cost of Rs.335.65 Crores by the National River Conservation Development, Ministry of Environment & Forests, Govt. of India, duly providing an additional funds of Rs.60.23 Crores to Hyderabad Metro Water Supply & Sewerage Board for completion of the balance components of the NRCD Phase-I Project works.

4. In the circumstances stated above, the Government have carefully examined the proposal of the Managing Director, Hyderabad Metro Water Supply & Sewerage Board, Hyderabad and hereby accord Revised Administrative Sanction for the works under National River Conservation Development Phase-I Project at the cost of Rs.400.29 Crores (Rupees Four hundred crores and twenty nine lakhs only), instead of the earlier approved project cost of Rs.335.65 Crores and also sanction an amount of Rs.60.23 Crores (Rupees Sixty Crores and Twenty three lakhs only) to the Managing Director, Hyderabad Metro Water Supply & Sewerage Board, Hyderabad, through additional budgetary grants under Sewerage component of State Budget of HMWS & SB, so as to enable the HMWSSB for completion of the balance components of NRCD Phase-I Project works.

5. The Managing Director, Hyderabad Metro Water Supply & Sewerage Board, Hyderabad, shall take necessary action, accordingly.

6. This orders issues with the concurrence of Finance (Exp. M&F) Dept. vide their U.O.No.19098/288/A1/Expr. M&F/ 2012,dated.23.8.2012

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

B.SAM BOB
PRINCIPAL SECRETARY TO GOVERNMENT (UD)

To.
The Managing Director, Hyderabad Metro Water Supply & Sewerage Board, Hyderabad.
The Member Secretary, A.P. Pollution Control Board,
HUDA Complex, Maithrivanam, S.R.Nagar, Hyderabad.

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The Engineer-in-Chief (PH), Hyderabad.
The Commissioner & Director of Municipal Administration, Hyderabad.
The Metropolitan Commissioner, Hyderabad Metropolitan Development
Authority, Hyderabad.

Copy to:

The Secretary to C.M.
O.S.D. to Minister (M.A)
The P.S. to Prl. Secretary (UD), M.A. & U.D. Deptt.,
The P.S. to Secretary (MA), M.A & U.D. Deptt.,
The P.S. to Special Secretary (J), M.A & U.D deptt.,
The Finance (Exp. M&F) Department
The District Collector, Ranga Reddy District.
SF/SC

// Forwarded by order //

SECTION OFFICER